

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: All
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 09/01/07 - 09/30/07
Cumulative Dates: 01/01/07 - 09/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	26,450	44,228.31	50	220,614	238,149.18	275	426,500.01	55.8%
Low-Income Multi-Family	11,500	12,780.00	1	25,228	59,616.33	85	47,388.99	125.8%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	37,950	57,008.31	51	245,842	297,765.51	360	473,889.00	
LI % of Total	1.5%	9.4%	6.3%	2.4%	10.4%	4.7%	12.7%	
Residential New Construction	18,802	51,947.70	82	50,436	91,864.10	140	245,819.99	37.4%
Residential Conservation Service	156,531	61,311.21	182	1,431,724	547,137.14	1,501	805,625.01	67.9%
Energy Star Lighting	588,480	18,927.90	230	3,507,283	124,718.98	3,797	316,240.80	39.4%
Energy Star Appliance	85,881	17,425.00	215	475,942	142,352.50	1,579	210,827.19	67.5%
Res Subtotal	849,694	149,611.81	709	5,465,385	906,072.72	7,017	1,578,512.99	
Res % of Total	34.2%	24.8%	87.0%	52.4%	31.6%	90.8%	42.3%	
C&I New Construction	1,020,180	46,420.00	1	1,086,832	68,010.23	12	60,925.98	111.6%
C&I Large Retrofit	0	0.00	0	253,461	48,882.99	6	72,037.99	67.9%
C&I Small Retrofit	228,333	65,462.03	33	1,904,240	662,369.79	222	743,591.00	89.1%
C&I Govt New Construction	24,750	75,195.00	2	24,750	76,419.90	7	35,110.98	217.7%
C&I Govt Small	231,880	129,797.09	16	746,033	390,600.55	79	471,399.01	82.9%
C&I Govt Large	82,688	74,990.00	1	602,047	395,455.10	10	268,903.99	147.1%
C&I Products & Services	11,834	5,735.00	2	93,547	20,706.47	16	23,000.00	90.0%
C&I Subtotal	1,599,665	397,599.12	55	4,710,910	1,662,445.03	352	1,674,968.95	
C&I % of Total	64.3%	65.8%	6.7%	45.2%	58.0%	4.6%	44.9%	
Report Total	2,487,310	604,219.24	815	10,422,136	2,866,283.26	7,729	3,727,370.94	
Budget Comparison					2,866,283.26		3,727,370.94	76.9%